

Before Starting the CoC Application

The CoC Consolidated Application is made up of two parts: the CoC Application and the CoC Priority Listing, with all of the CoC's project applications either approved and ranked, or rejected. The Collaborative Applicant is responsible for submitting both the CoC Application and the CoC Priority Listing in order for the CoC Consolidated Application to be considered complete.

The Collaborative Applicant is responsible for:

1. Reviewing the FY 2017 CoC Program Competition NOFA in its entirety for specific application and program requirements.
2. Ensuring all questions are answered completely.
3. Reviewing the FY 2017 CoC Consolidated Application Detailed Instructions, which gives additional information for each question.
4. Ensuring all imported responses in the application are fully reviewed and updated as needed.
5. The Collaborative Applicant must review and utilize responses provided by project applicants in their Project Applications.
6. Some questions require the Collaborative Applicant to attach documentation to receive credit for the question. This will be identified in the question.

- Note: For some questions, HUD has provided documents to assist Collaborative Applicants in filling out responses. These are noted in the application.

- All questions marked with an asterisk (*) are mandatory and must be completed in order to submit the CoC Application.

For CoC Application Detailed Instructions click [here](#).

1A. Continuum of Care (CoC) Identification

Instructions:

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

1A-1. CoC Name and Number: NY-602 - Newburgh, Middletown/Orange County CoC

1A-2. Collaborative Applicant Name: HONOR-ehg

1A-3. CoC Designation: CA

1A-4. HMIS Lead: CARES, Inc.

1B. Continuum of Care (CoC) Engagement

Instructions:

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

1B-1. From the list below, select those organization(s) and/or person(s) that participate in CoC meetings. Using the drop-down boxes, indicate if the organization(s) and/or person(s): (1) participate in CoC meetings; and (2) vote, including selection of CoC Board members. Responses should be for the period from 5/1/16 to 4/30/17.

Organization/Person Categories	Participates in CoC Meetings	Votes, including electing CoC Board Members
Local Government Staff/Officials	Yes	Yes
CDBG/HOME/ESG Entitlement Jurisdiction	Yes	Yes
Law Enforcement	Yes	No
Local Jail(s)	Yes	No
Hospital(s)	Yes	No
EMT/Crisis Response Team(s)	Yes	No
Mental Health Service Organizations	Yes	Yes
Substance Abuse Service Organizations	Yes	Yes
Affordable Housing Developer(s)	Yes	Yes
Disability Service Organizations	Yes	Yes
Disability Advocates	Yes	Yes
Public Housing Authorities	Yes	No
CoC Funded Youth Homeless Organizations	Yes	Yes
Non-CoC Funded Youth Homeless Organizations	Yes	Yes
Youth Advocates	Yes	Yes
School Administrators/Homeless Liaisons	Yes	No
CoC Funded Victim Service Providers	Yes	Yes
Non-CoC Funded Victim Service Providers	Yes	Yes
Domestic Violence Advocates	Yes	Yes
Street Outreach Team(s)	Yes	Yes
Lesbian, Gay, Bisexual, Transgender (LGBT) Advocates	Yes	Yes
LGBT Service Organizations	Yes	Yes
Agencies that serve survivors of human trafficking	Yes	Yes
Other homeless subpopulation advocates	Yes	Yes
Homeless or Formerly Homeless Persons	Yes	Yes
Other:(limit 50 characters)		

Faith Based Warming Stations	Yes	Yes
Community Landlord	Yes	No
Students from Local Community Colleges	Yes	No

Applicant must select Yes, No or Not Applicable for all of the listed organization/person categories in 1B-1.

1B-1a. Describe the specific strategy(s) the CoC uses to solicit and consider opinions from organizations and/or persons that have an interest in preventing or ending homelessness. (limit 1000 characters)

CoC is an inclusive & outcome orientated community-wide planning/execution body (prevent/end Homelessness for all) with representation beyond 24 CFR 578.5(a). CoC structure, operations & decision- making is codified in written policies/standards which are informed & formulated by inclusive membership base. Their opinions/ successful HHs practices are solicited thru: CoC committees, sub- committees, workgroups are monthly conduit to solicit opinions/practices as respective members represent all who are most knowledgeable/involved (agencies/persons) in Homeless services; bi-monthly public CoC meetings are facilitated (Planning Coordinator) for solicitation of opinions/ knowledge. On-going input has resulted in transformation of CoC including: all PSH beds now Housing First; 75 new HF beds thru bonus/reallocation; proposed RR project for Families; focus on sub-populations; systematic response to HHs thru CE sites & unified process; Trauma Informed Care as "Universal Precaution".

1B-2. Describe the CoC's open invitation process for soliciting new members, including any special outreach. (limit 1000 characters)

Board directs CoC Planning Coordinator to ensure on-going public invitation process to recruit new members. Focus includes jurisdiction-wide stakeholders (public/private). "Who" to outreach is informed by bi-annual evaluation of membership as it relates to membership gaps & expertise needed to support CoC policy priorities/strategies & acquiring non-CoC funding resources. PC extends invitation twice annually thru: public postings; e-mail "blasts"; CoC Facebook; phone; targeted visitations/talks. Special outreach to ensure Homeless representation (formerly, chronic, unsheltered) as members, on Board, committees, work groups, is accomplished thru Street Outreach Workers, shelter operators, CoC PSH providers, who solicit participation from respective homeless cohorts. Focus also includes sub-population representation (families, youth, LGBTQ, Vets & DV/fleeing/trafficking). Upon enrollment, new members are scheduled to present opinions/experience to full membership at CoC meetings.

1B-3. Describe how the CoC notified the public that it will accept and consider proposals from organizations that have not previously received CoC Program funding in the FY 2017 CoC Program Competition, even if the CoC is not applying for new projects in FY 2017. The response must

**include the date(s) the CoC made publicly knowing they were open to proposals.
(limit 1000 characters)**

On July 14th, 2017, the CoC Planning Coordinator (PC) notified all CoC members that HUD had opened the FY 2017 CoC Program Competition. The Board prepared a public notification letter, CALL FOR PROPOSALS, containing the following: that the program competition is now open; that the Board encourages all stakeholders who have not previously received CoC funding to consider submitting an application for a new project; the amount of available new project funding; that additional funding thru reallocation may be announced later; HUD allowable types of new projects; how to access full information (HUD EX); the process the CoC will use to determine new project applications to be included in the FY 2017 application; recourse for non-inclusion and; PC contact information for further questions. On July 19th, the PC published the letter via: Public postings, email "blast lists" (private/public), CoC Facebook page, and CoC membership list (most are non-HUD funded stakeholders).

1C. Continuum of Care (CoC) Coordination

Instructions:

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

1C-1. Using the chart below, identify the Federal, State, Local, Private and Other organizations that serve homeless individuals, families, unaccompanied youth, persons who are fleeing domestic violence, or those at risk of homelessness that are included in the CoCs coordination; planning and operation of projects. Only select "Not Applicable" if the funding source(s) do not exist in the CoC's geographic area.

Entities or Organizations the CoC coordinates planning and operation of projects	Coordinates with Planning and Operation of Projects
Housing Opportunities for Persons with AIDS (HOPWA)	Yes
Temporary Assistance for Needy Families (TANF)	Yes
Runaway and Homeless Youth (RHY)	Yes
Head Start Program	Yes
Housing and service programs funded through Department of Justice (DOJ) resources	Yes
Housing and service programs funded through Health and Human Services (HHS) resources	Yes
Housing and service programs funded through other Federal resources	Yes
Housing and service programs funded through state government resources	Yes
Housing and service programs funded through local government resources	Yes
Housing and service programs funded through private entities, including foundations	Yes
Other:(limit 50 characters)	
FEMA/HOME/CBDG/ESG/OASAS/OCFS/HHAP/OMH/UW/KAPLAN	Yes

1C-2. Describe how the CoC actively consults with Emergency Solutions Grant (ESG) recipient's in the planning and allocation of ESG funds. Include in the response: (1) the interactions that occur between the CoC and the ESG Recipients in the planning and allocation of funds; (2) the CoCs participation in the local Consolidated Plan jurisdiction(s) process by providing Point-in-Time (PIT) and Housing Inventory Count (HIC) data to the Consolidated Plan jurisdictions; and (3) how the CoC ensures local homelessness information is clearly communicated and addressed in Consolidated Plan updates. (limit 1000 characters)

ESG recipient is NYSOTDA. Two COC subrecipients of funding: HONOR RHYA/HHS shelter; Safe Homes> DV shelters. COC consults quarterly (phone/meet/reports) with Recipient to support priorities/outcomes/allocations &

subrecipients compliance (rapidly exit HHs from homelessness; essential services; PH/ and income).Subrecipients adhere to HMIS/CES. CoC has 3 CON Plan jurisdictions: OC Community Development; Cities of Newburgh & Middletown. All CONs are COC members. OCCD is on COC Board and participates in CoC planning. Board quarterly consultations (phone/face) with all three CONs specifically to: input on Action Plans/ CAPER; guide how CONs allocate HOME, CDGB, HOPWA &etc. resources to prevent/ reduce/ end homelessness; provide CoC performance & outcome data for PSH, RR other HMIS; PIT, HIC & CoC System Performance data for CON Plan development; identify mainstream resources & gaps; reduce duplication/increase continuity of purpose & focus resources on FSP goals. Consult 12 hrs quarterly.

1C-3. CoCs must demonstrate the local efforts to address the unique needs of persons, and their families, fleeing domestic violence that includes access to housing and services that prioritizes safety and confidentiality of program participants. (limit 1000 characters)

Safe Homes (SH) (Undisclosed DV shelters), HONOR (RHYA Shelter) & DSS Safe Harbors (Trafficking Victims) are CoC providers who address the unique needs of DV/Fleeing HHs. All are Trauma Informed & skilled at ensuring safety and confidentiality of DV/fleeing. SH staff are located at primary CES sites to intervene immediately when DV/ Fleeing HH presents and discreetly divert HHs to a safe place to assess/offer enhanced services to mitigate HHs limited access. SH also operates “hot line” and has PR materials/strategies for HHs to access outside of CES. The “safe” shelters stabilize HHs and the specialized Case Managers ensure safety planning, enhanced mental health services provided by CoC partners who have adopted CoC endorsed victim-centered practices. Next, PSH is offered by HONOR/Safe Homes CoC project and other CoCs which offer HH choice while maximizing safety/confidentiality. Recordkeeping (alternate method) is maintained at a discreet location. No data recorded in HMIS.

1C-3a. CoCs must describe the following: (1) how regular training is provided to CoC providers and operators of coordinated entry processes that addresses best practices in serving survivors of domestic violence; (2) how the CoC uses statistics and other available data about domestic violence, including aggregate data from comparable databases, as appropriate, to assess the scope of community needs related to domestic violence and homelessness; and (3) the CoC safety and planning protocols and how they are included in the coordinated assessment. (limit 1,000 characters)

CoC is a Trauma Informed Community.County has monthly training on TIC.Safe Homes is DV CoC provider which provides safety training for members.SH staff give quarterly training for CoC providers/operators of CE Processes.Topics:What is DV;WhoareDV;Intimate Partner Abuse;Signs of DV;Types:Safety/Intimidation/Emotional/Isolation/Economic/Trafficking;DV/Legal;Coping strategies. Stats/Data on DV/Fleeing collected thru non-HMIS software&NYS Assistance ReportingDV Screen Form Entries.CoC use data to assess scope/need related to DV/Fleeing survivors/families.From 8/1/16-6/30/17State Source results OC CoC:134DV cases Indicating Current

Danger;All(134)Credible Assessments;All (134)granted waivers from requirements for recipients of support.Safety Protocols for CES ensure DV/Fleeing safe,confidential,choice,resources:SH staff at CES sites&discreet assessment areas;Individualized Safety Plans(Adaptation of Duluth Model);DVs go to ESG/HHS safe shelters and then choice of undisclosed CoC PSH&other.

1C-4. Using the chart provided, for each of the Public Housing Agency’s (PHA) in the CoC’s geographic area: (1) identify the percentage of new admissions to the Public Housing or Housing Choice Voucher (HCV) Programs in the PHA’s that were homeless at the time of admission; and (2) indicate whether the PHA has a homeless admission preference in its Public Housing and/or HCV program.

Attachment Required: If the CoC selected, "Yes-Public Housing", "Yes-HCV" or "Yes-Both", attach an excerpt from the PHA(s) written policies or a letter from the PHA(s) that addresses homeless preference.

Public Housing Agency Name	% New Admissions into Public Housing and Housing Choice Voucher Program during FY 2016 who were homeless at entry	PHA has General or Limited Homeless Preference
Newburgh PHA	8.00%	Yes-Both
Middletown PHA	6.00%	Yes-Both
Village of Kiryas Joel H.A.	3.00%	Yes-Both
Port Jervis CDA & H.A.	10.00%	Yes-Both
Village of Highland Falls H.A.	2.00%	No

If you select "Yes--Public Housing," "Yes--HCV," or "Yes--Both" for "PHA has general or limited homeless preference," you must attach documentation of the preference from the PHA in order to receive credit.

1C-4a. For each PHA where there is not a homeless admission preference in their written policies, identify the steps the CoC has taken to encourage the PHA to adopt such a policy. (limit 1000 characters)

During this past year the CoC Planning Coordinator has successfully continued to cultivate relationships/partnerships with Middletown, Port Jervis and Newburgh PHAs. The CoC Coordinator has successfully engaged the Village of Kiryas Joel H.A. who, for the first time, cooperated with our CoC(see attached Homeless Preference letters from PHAs).The Village of Highland Falls has not demonstrated HP even after several attempts to have them comply.CoC will engage Highland Falls representatives via phone and email to attend monthly meetings.The PC will redouble efforts to ensure HP participation in our jurisdiction-wide process.This year, for the first time,the HUD generated CoC-PHA Crosswalk for our CoC (NY-602) included the NYS Housing Trust Fund Corporation.During the application process, we did reach out to this entity but with little success.The CoC Board will direct the CoC Planning Coordinator to make monthly attempts to engage the Housing Trust Fund for HP during the contract year.

1C-5. Describe the actions the CoC has taken to: (1) address the needs of Lesbian, Gay, Bisexual, Transgender (LGBT) individuals and their families experiencing homelessness, (2) conduct regular CoC-wide training with providers on how to effectively implement the Equal Access to Housing in HUD Programs Regardless of Sexual Orientation or Gender Identity, including Gender Identify Equal Access to Housing, Fina Rule; and (3) implementation of an anti-discrimination policy. (limit 1000 characters)

CoC grants equal access to services/facilities to all individuals & families including LGBTQ. CoC recognizes that sub-population has unique needs (equity, acceptance, safety, stigma) & accommodates as requested. Five agencies (Safe Homes, Living Well, Human Rights, Jewish Family Services, Cultural Committee) specialize in serve/advocate LGBTQ providing quarterly training to CoCs/CES staff (Cultural Comp./Diversity; "Coming Out" Impact; To Be LGBTQ Welcoming; Safety Issues; SA Treatment for LGBTQ; Sexism/Oppression; LGBTQ Family Support & Protective Factors/Self-Advocacy). Training's increased since 2012 HUD Equal Access Interim Rule. In 2017 the CoC Board reviewed the 2016 HUD Equal Access Final Rule, formulated Anti-discrimination Policy Statement & published on 9/1/17. Sections include: Compliance; Source; Policy; Definitions; Staff Guidance. Community-wide training by 11/30/17. Funded/non-funded agencies must have revised respective non-discrimination policies incorporating EAR by 1/1/2018. See CoC adopted Policy

1C-6. Criminalization: Select the specific strategies implemented by the CoC to prevent the criminalization of homelessness in the CoC's geographic area. Select all that apply.

Engaged/educated local policymakers:	<input checked="" type="checkbox"/>
Engaged/educated law enforcement:	<input checked="" type="checkbox"/>
Engaged/educated local business leaders	<input checked="" type="checkbox"/>
Implemented communitywide plans:	<input checked="" type="checkbox"/>
No strategies have been implemented	<input type="checkbox"/>
Other: (limit 50 characters)	
Faith communities engaged: Host Warming Stations	<input checked="" type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>

When "No Strategies have been implemented" is selected no other checkbox may be selected.

1D. Continuum of Care (CoC) Discharge Planning

Instructions:

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

1D-1. Discharge Planning-State and Local: Select from the list provided, the systems of care the CoC coordinates with and assists in state and local discharge planning efforts to ensure those who are discharged from that system of care are not released directly to the streets, emergency shelters, or other homeless assistance programs. Check all that apply.

Foster Care:	<input checked="" type="checkbox"/>
Health Care:	<input checked="" type="checkbox"/>
Mental Health Care:	<input checked="" type="checkbox"/>
Correctional Facilities:	<input checked="" type="checkbox"/>
None:	<input type="checkbox"/>

1D-1a. If the applicant did not check all the boxes in 1D-1, provide: (1) an explanation of the reason(s) the CoC does not have a discharge policy in place for the system of care; and (2) provide the actions the CoC is taking or plans to take to coordinate with or assist the State and local discharge planning efforts to ensure persons are not discharged to the street, emergency shelters, or other homeless assistance programs. (limit 1000 characters)

N/A

1D-2. Discharge Planning: Select the system(s) of care within the CoC's geographic area the CoC actively coordinates with to ensure persons who have resided in any of the institutions listed below longer than 90 days are not discharged directly to the streets, emergency shelters, or other homeless assistance programs. Check all that apply.

Foster Care:	<input checked="" type="checkbox"/>
Health Care:	<input checked="" type="checkbox"/>

Mental Health Care:	<input checked="" type="checkbox"/>
Correctional Facilities:	<input checked="" type="checkbox"/>
None:	<input type="checkbox"/>

1E. Continuum of Care (CoC) Project Review, Ranking, and Selection

Instructions

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

1E-1. Using the drop-down menu, select the appropriate response(s) that demonstrate the process the CoC used to rank and select project applications in the FY 2017 CoC Program Competition which included (1) the use of objective criteria; (2) at least one factor related to achieving positive housing outcomes; and (3) included a specific method for evaluating projects submitted by victim service providers.

Attachment Required: Public posting of documentation that supports the process the CoC used to rank and select project application.

Used Objective Criteria for Review, Rating, Ranking and Section	Yes
Included at least one factor related to achieving positive housing outcomes	Yes
Included a specific method for evaluating projects submitted by victim service providers	Yes

1E-2. Severity of Needs and Vulnerabilities

**CoCs must provide the extent the CoC considered the severity of needs and vulnerabilities experienced by program participants in their project ranking and selection process. Describe: (1) the specific vulnerabilities the CoC considered; and (2) how the CoC takes these vulnerabilities into account during the ranking and selection process. (See the CoC Application Detailed Instructions for examples of severity of needs and vulnerabilities.)
(limit 1000 characters)**

The CoC requires both renewal and new project applications to prioritize chronic homelessness, utilize a housing first approach, and participate in Coordinated Entry. Coordinated entry utilizes a vulnerability index that includes survivors of sexual assault, human trafficking, domestic violence, health substance abuse, chronic homelessness, little or no income, and criminal histories, and LBGTQ to ensure prioritization of vulnerable populations. HMIS and APR data are reviewed annually to ensure renewal projects are in compliance with this policy. All applications are scored utilizing the CoC scoring tool which prioritizes vulnerable populations.

1E-3. Using the following checklist, select: (1) how the CoC made publicly available to potential project applicants an objective ranking and selection process that was used for all project (new and renewal) at least 2 days before the application submission deadline; and (2) all parts of the CoC Consolidated Application, the CoC Application attachments, Priority Listing that includes the reallocation forms and Project Listings that show all project applications submitted to the CoC were either accepted and ranked, or rejected and were made publicly available to project applicants, community members and key stakeholders.

Attachment Required: Documentation demonstrating the objective ranking and selections process and the final version of the completed CoC Consolidated Application, including the CoC Application with attachments, Priority Listing with reallocation forms and all project applications that were accepted and ranked, or rejected (new and renewal) was made publicly available. Attachments must clearly show the date the documents were publicly posted.

Public Posting	
CoC or other Website	<input checked="" type="checkbox"/>
Email	<input checked="" type="checkbox"/>
Mail	<input type="checkbox"/>
Advertising in Local Newspaper(s)	<input type="checkbox"/>
Advertising on Radio or Television	<input checked="" type="checkbox"/>
Social Media (Twitter, Facebook, etc.)	<input checked="" type="checkbox"/>

1E-4. Reallocation: Applicants must demonstrate the ability to reallocate lower performing projects to create new, higher performing projects. CoC's may choose from one of the following two options below to answer this question. You do not need to provide an answer for both.

Option 1: The CoC actively encourages new and existing providers to apply for new projects through reallocation.

Attachment Required - Option 1: Documentation that shows the CoC actively encouraged new and existing providers to apply for new projects through reallocation.

Option 2: The CoC has cumulatively reallocated at least 20 percent of the CoC's ARD between FY 2013 and FY 2017 CoC Program Competitions.

No Attachment Required - HUD will calculate the cumulative amount based on the CoCs reallocation forms submitted with each fiscal years Priority Listing.

Reallocation: Option 1

Attachment Required - provide documentation that shows the CoC actively encouraged new and existing providers to apply for new projects through reallocation.

1E-5. If the CoC rejected or reduced project application(s), enter the date the CoC and Collaborative Applicant notified project applicants their project application(s) were being rejected or reduced in writing outside of e-snaps.

Attachment Required: Copies of the written notification to project applicant(s) that their project application(s) were rejected. Where a project application is being rejected or reduced, the CoC must indicate the reason(s) for the rejection or reduction.

1E-5a. Provide the date the CoC notified applicant(s) their application(s) were accepted and ranked on the Priority Listing, in writing, outside of e-snaps. 09/26/2017

Attachment Required: Copies of the written notification to project applicant(s) their project application(s) were accepted and ranked on the Priority listing.

Reallocation Supporting Documentation

Attachment Required - provide documentation that shows the CoC actively encouraged new and existing providers to apply for new projects through reallocation.

Document Type	Required?	Document Description	Date Attached
Reallocation Supporting Documentation	No		

Attachment Details

Document Description:

2A. Homeless Management Information System (HMIS) Implementation

Intructions:

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

2A-1. Does the CoC have in place a Governance Charter or other written documentation (e.g., MOU/MOA) that outlines the roles and responsibilities of the CoC and HMIS Lead? Yes

Attachment Required: If "Yes" is selected, a copy of the sections of the Governance Charter, or MOU/MOA addressing the roles and responsibilities of the CoC and HMIS Lead.

2A-1a. Provide the page number(s) where the roles and responsibilities of the CoC and HMIS Lead can be found in the attached document(s) referenced in 2A-1. In addition, indicate if the page number applies to the Governance Charter or MOU/MOA. CARES Memorandum of Understanding 1-5

2A-2. Does the CoC have a HMIS Policies and Procedures Manual? Attachment Required: If the response was "Yes", attach a copy of the HMIS Policies and Procedures Manual. Yes

2A-3. What is the name of the HMIS software vendor? AWARDS

2A-4. Using the drop-down boxes, select the HMIS implementation Coverage area. Regional (multiple CoC)

2A-5. Per the 2017 HIC use the following chart to indicate the number of beds in the 2017 HIC and in HMIS for each project type within the CoC. If a particular project type does not exist in the CoC then enter "0" for all cells

in that project type.

Project Type	Total Beds in 2017 HIC	Total Beds in HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ESG) beds	221	17	204	100.00%
Safe Haven (SH) beds	0	0	0	
Transitional Housing (TH) beds	58	0	58	100.00%
Rapid Re-Housing (RRH) beds	0	0	0	
Permanent Supportive Housing (PSH) beds	283	0	283	100.00%
Other Permanent Housing (OPH) beds	0	0	0	

2A-5a. To receive partial credit, if the bed coverage rate is below 85 percent for any of the project types, the CoC must provide clear steps on how it intends to increase this percentage for each project type over the next 12 months.

(limit 1000 characters)

N/A

2A-6. Annual Housing Assessment Report (AHAR) Submission: How many Annual Housing Assessment Report (AHAR) tables were accepted and used in the 2016 AHAR? 12

2A-7. Enter the date the CoC submitted the 2017 Housing Inventory Count (HIC) data into the Homelessness Data Exchange (HDX). 04/28/2017
(mm/dd/yyyy)

2B. Continuum of Care (CoC) Point-in-Time Count

Instructions:

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

2B-1. Indicate the date of the CoC's 2017 PIT count (mm/dd/yyyy). If the PIT count was conducted outside the last 10 days of January 2017, HUD will verify the CoC received a HUD-approved exception. 01/27/2017

2B-2. Enter the date the CoC submitted the PIT count data in HDX. (mm/dd/yyyy) 04/28/2017

2C. Continuum of Care (CoC) Point-in-Time (PIT) Count: Methodologies

Instructions:

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

2C-1. Describe any change in the CoC’s sheltered PIT count implementation, including methodology and data quality changes from 2016 to 2017. Specifically, how those changes impacted the CoCs sheltered PIT count results. (limit 1000 characters)

N/A

2C-2. Did your CoC change its provider coverage in the 2017 sheltered count? No

2C-2a. If “Yes” was selected in 2C-2, enter the change in provider coverage in the 2017 sheltered PIT count, including the number of beds added or removed due to the change.

Beds Added:	0
Beds Removed:	0
Total:	0

2C-3. Did your CoC add or remove emergency shelter, transitional housing, or Safe-Haven inventory because of funding specific to a Presidentially declared disaster resulting in a change to the CoC's 2017 sheltered PIT count? No

2C-3a. If "Yes" was selected in 2C-3, enter the number of beds that were added or removed in 2017 because of a Presidentially declared disaster.

Beds Added:	0
Beds Removed:	0
Total:	0

2C-4. Did the CoC change its unsheltered PIT count implementation, including methodology and data quality changes from Yes

**2016 to 2017?
CoCs that did not conduct an unsheltered count in 2016 or did not report unsheltered PIT count data to HUD in 2016 should compare their efforts in 2017 to their efforts in 2015.**

2C-4a. Describe any change in the CoC’s unsheltered PIT count implementation, including methodology and data quality changes from 2016 to 2017. Specify how those changes impacted the CoC’s unsheltered PIT count results. See Detailed Instructions for more information. (limit 1000 characters)

Prior to PIT count, the CoC Planning Coordinator(PC) held several meetings/trainings with community partners. Changes in the approach included: 1. Increasing and diversifying the counter cohort, beyond experienced counters, to include greater participation from law enforcement, volunteers from the faith communities (especially seasonal warming station operators) Veteran Outreach specialists and providers of youth and family services; 2. Focused training on the survey instrument and methods to capture quality data; 3. Organizing for a complete census count by creating teams, mapping the jurisdiction and assigning teams to known places where Homeless congregate; 4. Engaging the community thru newspaper coverage prior to the PIT and how to contact if they know of Homeless; 5. Greater engagement of unsheltered homeless service providers (CES sites, soup kitchens etc.) On January 27th, 2017 the PIT count was conducted as planned resulting in a more comprehensive and accurate account of the unsheltered population.

2C-5. Did the CoC implement specific measures to identify youth in their PIT count? Yes

2C-5a. If "Yes" was selected in 2C-5, describe the specific measures the CoC; (1) took to identify homeless youth in the PIT count; (2) during the planning process, how stakeholders that serve homeless youth were engaged; (3) how homeless youth were engaged/involved; and (4) how the CoC worked with stakeholders to select locations where homeless youth are most likely to be identified. (limit 1000 characters)

The CoC Planning Coordinator spearheaded PIT preparations early to focus attention on assessing homeless youth (HY) in our CoC. Several meetings were held with Subject Matter Experts for youth/ family services including: McKinney/Vento School Liaisons; RHYA (ESG) Shelter staff; Youth Outreach Workers; DV (ESG) Shelter staff; Youth Bureau; RHYA Advisory Board (with youth members); OC Youth Congress; Safe Harbors (trafficking); Child Protective Services; LGBTQ Advocates; Juvenile Justice. Convenings resulted in a PIT plan including: identification of where/when HY congregate “hidden homeless”; youth specific survey created for “housing status” not “homeless count” etc.; count to be conducted over several days/times to include doubled-up/couch-surfing youth. Three focus groups were held with RHYA Shelter enrolled youth, and two with street youth by Outreach Workers to inform the

approach. Above named "Experts" were engaged as team members in the actual count as planned.

2C-6. Describe any actions the CoC implemented in its 2017 PIT count to better count individuals and families experiencing chronic homelessness, families with children, and Veterans experiencing homelessness. (limit 1000 characters)

CoC cultivated an "expansion of care and action" with leaders/members of faith communities improving the quality of our PIT effectiveness for CH populations described as evidenced by: Three strategically located jurisdiction-wide accessible for unsheltered/CH individuals, families w children) churches now operate seasonal over-night warming stations (WS) voluntarily staffed by congregants/CoC members for unsheltered HHs; beginning in November (WSs open), WS "staff" survey HHs using the WSs to learn where/when HHs NON-USERS can be reached, improving the "mapping" 3 meetings were held and team assignments made during the PIT planning; CoC recruits users of WSs to join in the PIT count improving the "economy of outreach" (knowing when/where to go) and the PIT thoroughness; the CoC's VET-TO-VET Initiative (outreach to Homeless Vets) who are now part of the PIT teams improved reaching/engaging Vets experiencing Homelessness. CoC Policy: Unsheltered chronically homeless families' with children are immediately sheltered.

3A. Continuum of Care (CoC) System Performance

Instructions

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

**3A-1. Performance Measure: Reduction in the Number of First-Time Homeless. Describe: (1) the numerical change the CoC experienced; (2) the process the CoC used to identify risk factors of becoming homeless for the first time; (3) the strategies in place to address individuals and families at risk of becoming homeless; and (4) the organization or position that is responsible for overseeing the CoC's strategy to reduce or end the number of individuals and families experiencing homelessness for the first time.
(limit 1000 characters)**

The COC experienced a 9% increase in the number of first time homeless individuals and families presenting with need of shelter placement. COC members are working closely with Landlord and Development groups to address a critical housing shortage in the county. The COC solicited Community providers to identify factors contributing to first time homeless as: lack of affordable housing units; loss of employment/regular income; onset of health, behavioral health and SA issues. Proactively, workers in the CES, (which includes DSS) intervene and cultivate diversion housing with family/friends; offer job resources; connect HH immediately with health, behavioral health and substance abuse services. Individuals and families at risk of experiencing first time homelessness go to the Housing Resource Center to get assistance with rent arrears, apartment searches, utility payments and other financial crisis that could lead to homelessness. COC Board is responsible for overseeing process.

**3A-2. Performance Measure: Length-of-Time Homeless. CoC 's must demonstrate how they reduce the length-of-time for individuals and families remaining homeless. Describe (1) the numerical change the CoC experienced; (2) the actions the CoC has implemented to reduce the length-of-time individuals and families remain homeless; (3) how the CoC identifies and houses individuals and families with the longest length-of-time homeless; and (4) identify the organization or position that is responsible for overseeing the CoC's strategy to reduce the length-of-time individuals and families remain homeless.
(limit 1000 characters)**

The COC experienced a decrease in the length of time HH's remained homeless. in 2015 the average was 58 days, 2016 was 55 days, the median decrease from 40 days to 38 days. Shelters within the COC are under performance contracts with DSS to reduce shelter stays. DSS holds monthly case conferences with CES providers to review length of time spent homeless

and addresses barriers to housing through referrals to mainstream resources, specialized case management, and housing placement assistance. The CES providers review those in the system with the longest length of time homeless and prioritizes HHs for PSH projects. The COC planning coordinator under supervision of the CA; Honorehg, assumes responsibility for overseeing the COC's strategy to reduce the length of homelessness. The COC's further plan to reduce length of shelter stays is to apply for and fund a Rapid rehousing program and to reduce shelter stays by implementing a HF project for Domestic Violence individuals, families and youth 18-24.

3A-3. Performance Measures: Successful Permanent Housing Placement and Retention

Describe: (1) the numerical change the CoC experienced; (2) the CoCs strategy to increase the rate of which individuals and families move to permanent housing destination or retain permanent housing; and (3) the organization or position responsible for overseeing the CoC's strategy for retention of, or placement in permanent housing. (limit 1000 characters)

The COC realized a 5% increase in PH retention. (90% of HH's exiting to PH maintained that housing for over a one year period.) The enforcement of COC policies and provider training on a housing first approach to tenancy has been successful in achieving this success. The COC was less successful with housing placement and experienced a 13% decrease in successful housing placements. Again, monthly DSS meetings, implementation of CES, and referrals for health, behavioral health/substance abuse services are key strategies to increase successful housing placement. The COC planning coordinator under supervision of the CA; Honorehg, assumes responsibility for overseeing the COC's strategy to increase exits to and increase retention in PH. The planning Coordinator will work with local shelters and HMIS data to identify and address reasons for discharge that are not to permanent housing and will continue efforts to cultivate stronger relationships with county Landlords and Development groups.

3A-4. Performance Measure: Returns to Homelessness.

Describe: (1) the numerical change the CoC experienced, (2) what strategies the CoC implemented to identify individuals and families who return to homelessness, (3) the strategies the CoC will use to reduce additional returns to homelessness, and (4) the organization or position responsible for overseeing the CoC's efforts to reduce the rate of individuals and families' returns to homelessness. (limit 1000 characters)

COC data shows no change in returns to homelessness within the first 6 months, a 4% increase in the first 6-12 months, and a 1% increase in a 13-24 month period. The COC strategy is designed to address the overall 20% return to homelessness. The COC planning coordinator under supervision of the CA; Honorehg, assumes responsibility for overseeing the COC's strategy. The COC holds monthly HMIS/case conferencing to identify returns, assigns specialized CMs to increase services; and develop housing and service plans to address issues that caused returns. The COC uses HMIS data from all housing projects to track returns for each housing component and identified time period. Data

informs the COC to identify trends and respond to systematic changes in recidivism. Current strategies include review of COC policies to increase services for HH's transitioning to PH, identify ways to track HH's at risk of return to homelessness, and provide strategic intervention to prevent returns.

3A-5. Performance Measures: Job and Income Growth

Describe: (1) the strategies that have been implemented to increase access to employment and mainstream benefits; (2) how the CoC program-funded projects have been assisted to implement the strategies; (3) how the CoC is working with mainstream employment organizations to help individuals and families increase their cash income; and (4) the organization or position that is responsible for overseeing the CoC's strategy to increase job and income growth from employment, non-employment including mainstream benefits. (limit 1000 characters)

Data shows job and income growth from for CoC project participants at the following rates: Stayers-18%;Leavers-38%.COC shelters/programs have established relationships with local DSS, Employment and Training, and Disability providers who have agreed upon goals to increase HH job and income growthThe COC planning coordinator under supervision of the CA;Honorehg, assumes responsibility for monitoring and provision of training for COC programs.COC projects are:assessing HH's at entry to determine employment and income goals,connecting with resources and providing monthly follow up to assessprogress/revise plans.SOAR training is provided to increaseskill at helping HH's apply for SS.HMIS data informs the COC of successful program types and assists in developing systematic responses to help homeless HH's increase employment and income.For example COC identified SSI denials as a problem, recruited legal services,and works together with HVLS is to file and represent HH's in the appeal process

3A-6. Did the CoC completely exclude a geographic area from the most recent PIT count (i.e. no one counted there, and for communities using samples in the area that was excluded from both the sample and extrapolation) where the CoC determined there were no unsheltered homeless people, including areas that are uninhabitable (deserts, forests). No

3A.6a. If the response to 3A-6 was "Yes", what was the criteria and decision-making process the CoC used to identify and exclude specific geographic areas from the CoCs unsheltered PIT count? (limit 1000 characters)

N/A

3A-7. Enter the date the CoC submitted the System Performance Measures data in HDX, 05/26/2017

**which included the data quality section for FY
2016.
(mm/dd/yyyy)**

3B. Continuum of Care (CoC) Performance and Strategic Planning Objectives

Instructions

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

3B-1. Compare the total number of PSH beds, CoC program and non CoC-program funded, that were identified as dedicated for yes by chronically homeless persons in the 2017 HIC, as compared to those identified in the 2016 HIC.

	2016	2017	Difference
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homelessness persons identified on the HIC.	312	347	35

3B-1.1. In the box below: (1) "total number of Dedicated PLUS Beds" provide the total number of beds in the Project Allocation(s) that are designated ad Dedicated PLUS beds; and (2) in the box below "total number of beds dedicated to the chronically homeless:, provide the total number of beds in the Project Application(s) that are designated for the chronically homeless. This does not include those that were identified in (1) above as Dedicated PLUS Beds.

Total number of beds dedicated as Dedicated Plus	0
Total number of beds dedicated to individuals and families experiencing chronic homelessness	107
Total	107

3B-1.2. Did the CoC adopt the Orders of Priority into their standards for all CoC Program funded PSH projects as described in Notice CPD-16-11: Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing. Yes

3B-2.1. Using the following chart, check each box to indicate the factor(s) the CoC currently uses to prioritize households with children based on need during the FY 2017 Fiscal Year.

History of or Vulnerability to Victimization	<input checked="" type="checkbox"/>
Number of previous homeless episodes	<input checked="" type="checkbox"/>

Unsheltered homelessness	<input checked="" type="checkbox"/>
Criminal History	<input checked="" type="checkbox"/>
Bad credit or rental history (including not having been a leaseholder)	<input checked="" type="checkbox"/>
Head of Household with Mental/Physical Disability	<input checked="" type="checkbox"/>

3B-2.2. Describe: (1) the CoCs current strategy and timeframe for rapidly rehousing every household of families with children within 30 days of becoming homeless; and (2) the organization or position responsible for overseeing the CoC’s strategy to rapidly rehouse families with children within 30 days of becoming homeless. (limit 1000 characters)

Current strategy to meet the 30 day expectation includes:placing homeless families w children who present at CES or those found on street in the emergency family shelter or DV shelter immediately.Within 48 hours of enrollment in the ESs,families are assigned a Case Managerfor assessment andIndependent Living Plan is developed.Within one week,families are connected with needed services(health,mental health,substance abuse,school enrollment,entitlements)and evaluated for PH needs.By the end of the 3rd week,families are engaged in services and are stabilized and referred to the Housing Navigator for placement in either a CoC PSH or Non-CoC PSH.TheHH is transitioned to housing on or before the 30th day and begins Aftercare CM servicesThe OC DSS,which supports the CoC shelters with TANF,monitors the 30 day performance.CoC has developed more family PSH units thru bonus and reallocation and is submitting for a new RRH project in FY 2017.CoC Board is responsible for oversight of CoC strategyT

3B-2.3. Compare the number of RRH units available to serve families from the 2016 and 2017 HIC.

	2016	2017	Difference
Number of CoC Program and non-CoC Program funded PSH units dedicated for use by chronically homelessness persons identified on the HIC.	0	0	0

3B-2.4. Describe the actions the CoC is taking to ensure emergency shelters, transitional housing, and permanent supportive housing (PSH and RRH) providers within the CoC adhere to anti-discrimination policies by not denying admission to, or separating any family members from other members of their family or caregivers based on age, sex, gender, LGBT status, marital status or disability when entering a shelter or Housing. (limit 1000 characters)

The CoC has adopted anti-discrimination policies which have been informed by the Equal Access Final Rule and 24 CFR 578.93©, Affirmative Outreach as well as our long- standing experience of understanding that when a family is in crisis, key to stability is remaining intact and together as a unit no matter how

the unit is “self-reported”. These policies apply to all emergency/DV shelters, TH, RRH, PSH and any other housing or service within the CoC both HUD/ESG funded and Non-funded projects. Specifically: Family comprises all members the presenting unit identifies regardless of sub-categories and are not denied admission or separated (any family member from other members or caregivers) due to sub-categories (age, gender, sex, LGBT status, marital status or disability); special privacy and safety concerns are accommodated at the request of the individual/unit; transgender individuals are placed appropriately according to self-reported gender identity. CoC staff are trained in policies.

3B-2.5. From the list below, select each of the following the CoC has strategies to address the unique needs of unaccompanied homeless youth.

Human trafficking and other forms of exploitation?	Yes
LGBT youth homelessness?	Yes
Exits from foster care into homelessness?	Yes
Family reunification and community engagement?	Yes
Positive Youth Development, Trauma Informed Care, and the use of Risk and Protective Factors in assessing youth housing and service needs?	Yes

3B-2.6. From the list below, select each of the following the CoC has a strategy for prioritization of unaccompanied youth based on need.

History or Vulnerability to Victimization (e.g., domestic violence, sexual assault, childhood abuse)	<input checked="" type="checkbox"/>
Number of Previous Homeless Episodes	<input checked="" type="checkbox"/>
Unsheltered Homelessness	<input checked="" type="checkbox"/>
Criminal History	<input type="checkbox"/>
Bad Credit or Rental History	<input checked="" type="checkbox"/>

3B-2.7. Describe: (1) the strategies used by the CoC, including securing additional funding to increase the availability of housing and services for youth experiencing homelessness, especially those experiencing unsheltered homelessness; (2) provide evidence the strategies that have been implemented are effective at ending youth homelessness; (3) the measure(s) the CoC is using to calculate the effectiveness of the strategies; and (4) why the CoC believes the measure(s) used is an appropriate way to determine the effectiveness of the CoC’s efforts. (limit 1500 characters)

1-Strategies additional funding/housing/services for RHYA include:HONOR’s 13 bed RHYA shelter(HHS, ESG, OCFS funds);ESG 1FTE Youth Street Outreach; Youth Advisory Board HONOR/Safe Homes(DV)HUD PSH project with units for fleeing youth; OC DSS Safe Harbor for trafficking protection;HONOR 24 hr. Hot Line & transport; 17 school districts M/V Liaisons; formerly homeless youth

assist peer outreach, advisory, PIT. (2) Effective Strategies/Measures: RYMIS/HMIS; Data CoC has comprehensive response network for RHYA; network is known to youth via social media, street outreach; data> network is successful at stabilizing & reducing recidivism of youth served. (3) Measures to Calculate: Logic Model instrument measures outcomes including: 100% of youth served at RHYA(300 annually) are removed from unsafe place to safety at RHYA or DV shelters; 90% are stabilized thru basic needs/CM services;90% complete a Safe Exit Plan with CM & "family"; 90% have Safe Exit to PH (family reunification or alternate)in 30 days;80% of safe exits receive 6 months of Aftercare services;90% safe exits do not experience another episode of homelessness during 12 months after discharge. (4) Why Measures Selected: Measures demonstrate effectiveness in ensuring: accessibility; safety; stabilization; addressing issues with family & planning; RR; on-going support/safety factors. Most significant support of selection is recidivism rate is consistently 6% so that most are not returning to homelessness.1) Strategies

3B-2.8. Describe: (1) How the CoC collaborates with youth education providers, including McKinney-Vento local educational authorities and school districts; (2) the formal partnerships the CoC has with these entities; and (3) the policies and procedures, if any, that have been adopted to inform individuals and families who become homeless of their eligibility for educational services. (limit 1000 characters)

(1)COC established Homeless Youth Advisory Committee (HYAC) > represents on-going collaboration with youth education providers. Meets quarterly. Members include: youth, 17 M/V LLs, school personnel, LEA representatives, CoC service providers. (2) Partnerships: provide quarterly trainings for COC's (Rights > M/V Act; how to ID eligible youth/ families; Mandated Reporting; Trauma Care; Human Trafficking); schedules cross in- service quarterly for mutual understanding of strategies to end HHs homelessness; provides tutorial services to children at ES and CoC projects. Codified P&P for CoC/ESGs. Policy to Inform: COC requires all providers to document informing HHs in projects of educational rights under M/V; Collaboration Policy: Projects required to collaborate with M/V LLs so HHs have access to educational services. (3) Procedures: Projects assign a Case Manager responsible for coordinating for HHs educational services; students are enrolled within 48hrs; maintain records/reporting.

3B-2.9. Does the CoC have any written formal agreements, MOU/MOAs or partnerships with one or more providers of early childhood services and supports? Select "Yes" or "No".

	MOU/MOA	Other Formal Agreement
Early Childhood Providers	Yes	
Head Start	No	
Early Head Start	Yes	
Child Care and Development Fund	Yes	
Federal Home Visiting Program	Yes	
Healthy Start	Yes	
Public Pre-K	Yes	

Birth to 3	Yes	
Tribal Home Visting Program	No	
Other: (limit 50 characters)		

3B-3.1. Provide the actions the CoC has taken to identify, assess, and refer homeless Veterans who are eligible for Veterans Affairs services and housing to appropriate resources such as HUD-VASH and Supportive Services for Veterans Families (SSVF) program and Grant and Per Diem (GPD). (limit 1000 characters)

COC ensures VETS are identified, assessed & assisted both by veteran specific resources & COC Program resources. Intake staff at CES ask individuals if they ever served in the military. Outreach Workers also inquire about Vet status. Once identified, the individual/family is linked to the Housing Resource Center where VA provides a Homeless Liaison to assess eligibility for benefits and to coordinate services including referrals to local VAMC. Westcop, (local SSVF CoC member) is contracted with the VA to administer both HUD-VASH and SSVF assistance. RECAP provides up to 54 units of CoC funded PSH for homeless singles/families who are Vets with a disability. The MHA provides a peer worker (VET-TO-VET) for accessing services for both eligible and noneligible VETS. OC Veterans Task Force meets monthly to identifying needs, & link Veterans to VASH & SSVF. Officials from the Department of VA commend the COC's effectiveness outreaching, identifying and connecting Homeless Vets to services.

3B-3.2. Does the CoC use an active list or by name list to identify all Veterans experiencing homelessness in the CoC? Yes

3B-3.3. Is the CoC actively working with the VA and VA-funded programs to achieve the benchmarks and criteria for ending Veteran homelessness? Yes

3B-3.4. Does the CoC have sufficient resources to ensure each Veteran is assisted to quickly move into permanent housing using a Housing First approach? Yes

4A. Continuum of Care (CoC) Accessing Mainstream Benefits and Additional Policies

Instructions:

For guidance on completing this application, please reference the FY 2017 CoC Application Detailed Instructions and the FY 2017 CoC Program Competition NOFA. Please submit technical questions to the HUD Exchange Ask A Question.

4A-1. Select from the drop-down (1) each type of healthcare organization the CoC assists program participants with enrolling in health insurance, and (2) if the CoC provides assistance with the effective utilization of Medicaid and other benefits.

Type of Health Care	Yes/No	Assist with Utilization of Benefits?
Public Health Care Benefits (State or Federal benefits, e.g. Medicaid, Indian Health Services)	Yes	Yes
Private Insurers:	Yes	Yes
Non-Profit, Philanthropic:	Yes	Yes
Other: (limit 50 characters)		
Jewish Family Services/Lenny Fund	Yes	Yes

4A-1a. Mainstream Benefits

CoC program funded projects must be able to demonstrate they supplement CoC Program funds from other public and private resources, including: (1) how the CoC works with mainstream programs that assist homeless program participants in applying for and receiving mainstream benefits; (2) how the CoC systematically keeps program staff up-to-date regarding mainstream resources available for homeless program participants (e.g. Food Stamps, SSI, TANF, substance abuse programs); and (3) identify the organization or position that is responsible for overseeing the CoCs strategy for mainstream benefits. (limit 1000 characters)

CoC funded projects, thru expertise of the CoC's Case Management Cohort (CMC) >CMs of all HUD & non-HUD mainstream CM Associates<, build on CoC funds by linking project HHs with resources, public/private, to ensure HHs stability. (1) Resources: NYS Health Home Medicaid/Medicare, TANF, SSI, SSDB, Food Stamps, Housing Choice, NY State of Health, Cornerstone FH, DSS Safety Net, Maternal Infant Services. HHs begin stabilization in CoC shelters where the skilled ES CMs assess HHs eligibility & begin enrollment process(s) for benefits. Once HHs are in PH, project CMs ensure full acquisition and on-going recert of benefits for HHs. (2) Systematically, the CoC schedules biannual trainings with Health, MH, SS, DSS, and SUDs administrators for the entire CMC, as described, to ensure the Cohort is up-to-date on all resources. (3) Thru regular project monitoring visits, the CoC

Planning Coordinator inspects for benefit status of participants and reports to CoC Board for required action.

4A-2. Low Barrier: Based on the CoCs FY 2017 new and renewal project applications, what percentage of Permanent Housing (PSH) and Rapid Rehousing (RRH), Transitional Housing (TH), Safe-Haven, and SSO (Supportive Services Only-non-coordinated entry) projects in the CoC are low-barrier?

Total number of PH (PSH and RRH), TH, Safe-Haven and non-Coordinated Entry SSO project applications in the FY 2017 competition (new and renewal)	19.00
Total number of PH (PSH and RRH), TH, Safe-Haven and non-Coordinated Entry SSO renewal and new project applications that selected "low barrier" in the FY 2017 competition.	19.00
Percentage of PH (PSH and RRH), TH, Safe-Haven and non-Coordinated Entry SSO renewal and new project applications in the FY 2017 competition that will be designated as "low barrier"	100.00%

4A-3. Housing First: What percentage of CoC Program Funded PSH, RRH, SSO (non-coordinated entry), safe-haven and Transitional Housing; FY 2017 projects have adopted the Housing First approach, meaning that the project quickly houses clients without preconditions or service participation requirements?

Total number of PSH, RRH, non-Coordinated Entry SSO, Safe Haven and TH project applications in the FY 2017 competition (new and renewal).	19.00
Total number of PSH, RRH, non-Coordinated Entry SSO, Safe Haven and TH renewal and new project applications that selected Housing First in the FY 2017 competition.	19.00
Percentage of PSH, RRH, non-Coordinated Entry SSO, Safe Haven and TH renewal and new project applications in the FY 2017 competition that will be designated as Housing First.	100.00%

4A-4. Street Outreach: Describe (1) the CoC's outreach and if it covers 100 percent of the CoC's geographic area; (2) how often street outreach is conducted; and (3) how the CoC has tailored its street outreach to those that are least likely to request assistance. (limit 1000 characters)

CoC NYS-602:45milesNW of NYC;816 square mile area;3cities&42 municipalities.CoC is Urban/Rural.Most of 383,000 population in/around 3 cities 78%).(1)Outreach covers100% of CoC CREATIVELY.CoC has 3FTE Street Outreach Workers (SOWs).Over time, CoC has increased outreach cultivating Community Connectors (CC's) who are regularly in contact with public including HHs(store owners,churches,soupkitchens/food pantries,liquor stores, laundromats, school counselors/bus drivers taxi companies,fast food,carting,librarians, redemption centers etc.).CC's contact SOWs when they encounter HHs.(2) SOWsoutreach 7 days(combined);modified hours;in known places for unsheltered;on-call to respond to CC's.(3)Outreach tailored to engage least likely(SPMIs, SUDs,Undocumented,doubled up/couchsurf,DV,Trafficking Victims, youth) relying heavily on CCs. SOW's: ensure HHs safety;distribute"gateway"tems;give correct information(palm cards);initiate CES;transport.CoC Agency MHA provides language line/deaf connections

4A-5. Affirmative Outreach

Specific strategies the CoC has implemented that furthers fair housing as detailed in 24 CFR 578.93(c) used to market housing and supportive services to eligible persons regardless of race, color, national origin, religion, sex, gender identify, sexual orientation, age, familial status, or disability; who are least likely to apply in the absence of special outreach.

Describe: (1) the specific strategies that have been implemented that affirmatively further fair housing as detailed in 24 CFR 578.93(c); and (2) what measures have been taken to provide effective communication to persons with disabilities and those with limited English proficiency. (limit 1000 characters)

CoC's maintains written affirmative action policies & standards. These contain requirements for comportment of providers and protections for consumers. Affirmative marketing strategies are documented and include: frequent Cultural Awareness, Gender Identity, and ADA provider trainings; increased multi-lingual/cultural staffing, including outreach for unengaged, matching our demographics; engagement of speech/hearing/mobility disability providers to create forms, regulations, and guidelines for those requiring them. Printed materials (multi-lingual) are made available (document distribution) to all consumers containing CoC policies and consumers rights for fair housing and services choice and stated remedies available under applicable fair housing and civil rights laws including procedures to report to relevant Con Plan jurisdiction when a client encounters impediments to fair housing choice/services. Materials are also displayed in conspicuous locations within CoC facilities/programs.

4A-6. Compare the number of RRH beds available to serve populations from the 2016 and 2017 HIC.

	2016	2017	Difference
RRH beds available to serve all populations in the HIC	0	0	0

4A-7. Are new proposed project applications requesting \$200,000 or more in funding for housing rehabilitation or new construction? No

4A-8. Is the CoC requesting to designate one or more SSO or TH projects to serve homeless households with children and youth defined as homeless under other Federal statues who are unstably housed (paragraph 3 of the definition of homeless found at 24 CFR 578.3). No

4B. Attachments

Instructions:

Multiple files may be attached as a single .zip file. For instructions on how to use .zip files, a reference document is available on the e-snaps training site:
<https://www.hudexchange.info/resource/3118/creating-a-zip-file-and-capturing-a-screenshot-resource>

Document Type	Required?	Document Description	Date Attached
01. 2016 CoC Consolidated Application: Evidence of the CoC's communication to rejected participants	Yes	CoC Communication...	09/26/2017
02. 2016 CoC Consolidated Application: Public Posting Evidence	Yes		
03. CoC Rating and Review Procedure (e.g. RFP)	Yes	CoC Rating and Re...	09/26/2017
04. CoC's Rating and Review Procedure: Public Posting Evidence	Yes		
05. CoCs Process for Reallocating	Yes	Process for Reall...	09/26/2017
06. CoC's Governance Charter	Yes	CoC Governance Ch...	09/26/2017
07. HMIS Policy and Procedures Manual	Yes	HMIS Policy and P...	09/26/2017
08. Applicable Sections of Con Plan to Serving Persons Defined as Homeless Under Other Fed Statutes	No		
09. PHA Administration Plan (Applicable Section(s) Only)	Yes		
10. CoC-HMIS MOU (if referenced in the CoC's Governance Charter)	No		
11. CoC Written Standards for Order of Priority	No		
12. Project List to Serve Persons Defined as Homeless under Other Federal Statutes (if applicable)	No		
13. HDX-system Performance Measures	Yes	HDX System Perfor...	09/26/2017
14. Other	No		
15. Other	No		

Attachment Details

Document Description: CoC Communication to rejected participants

Attachment Details

Document Description:

Attachment Details

Document Description: CoC Rating and Review Procedure

Attachment Details

Document Description:

Attachment Details

Document Description: Process for Reallocation

Attachment Details

Document Description: CoC Governance Charter

Attachment Details

Document Description: HMIS Policy and Procedure

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description: HDX System Performance Measure

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Summary

Ensure that the Project Priority List is complete prior to submitting.

Page	Last Updated
1A. Identification	09/09/2017
1B. Engagement	09/09/2017
1C. Coordination	09/21/2017
1D. Discharge Planning	09/09/2017
1E. Project Review	Please Complete
1F. Reallocation Supporting Documentation	No Input Required
2A. HMIS Implementation	09/26/2017
2B. PIT Count	09/22/2017
2C. Sheltered Data - Methods	09/21/2017
3A. System Performance	09/26/2017
3B. Performance and Strategic Planning	09/22/2017

4A. Mainstream Benefits and Additional Policies	09/22/2017
4B. Attachments	Please Complete
Submission Summary	No Input Required

ORANGE COUNTY HOUSING CONSORTIUM



President, Christopher Molinelli
Vice President, Angela Jo Henze
Secretary, Eileen Robertson
Treasurer, Catherine Jones

September 12, 2017

Mr. Steve Miccio
126 Innis Ave.
Poughkeepsie, NY 12601

Dear Mr. Miccio,

Thank you for submitting your grant applications for Dedicated Plus funding application during the 2017 HUD Bonus Funding.

The Orange County Housing Consortium received numerous request during our current grant cycle.

After review from an impartial panel, we regret to inform you that the grant selection committee is unable to provide funding for your Dedicated Plus Project at this time. Unfortunately, we are unable to fund every project requesting funding.

We will inform you of our next grant cycle and hope you will consider submitting an application in the future. Thank you, again, for taking the time to apply.

Sincerely,

Christopher Molinelli
Orange County Housing Consortium President

NY-602 New Project Scoring Criteria

1. Applicant Experience: _____ of 20

A. Applicant and sub-recipient(s) prior experience in serving homeless people and in providing housing similar to that proposed in the application. (10 points)

B. Satisfactory experience with prior HUD grants and/or other public contracts, including satisfactory drawdowns and performance for exiting grants as evidenced by timely reimbursement of sub-recipients (if applicable), full expenditures of awards, timely resolution of monitoring findings, and timely submission of APRs or other compliance reporting on existing grants. (10 points)

2. Project Quality: _____ of 25

A. Extent to which the applicant: (15 points)

- i. Demonstrates an understanding of the needs of the people to be served
- ii. Proposes an appropriate mix of people to be served through the project
- iii. Shows a clear relationship between the type of housing provided and needs of the population to be served.
- iv. Shows a clear relationship between the type of support services provided and needs of the population to be served
- v. Supports Housing First where the client is housed regardless of their involvement in services they do not believe will help them achieve their stated goals
- vi. Gains client access to mainstream (non-COC) resources
- vii. Establishes performance measures for housing and income that are measureable, objective and meet or exceed any established HUD, HEARTH, or OCHC codified benchmarks

- viii. Complies with the requirement under the Education subtitle of the McKinney/Vento Act
- ix. Commitment to quickly place households in permanent housing
- B. Extent to which the applicant provides a sound plan to ensure that homeless peoples will be assisted to both OBTAIN and REMAIN in permanent housing and only terminate clients based on lease violations (5 points)
- C. Extent to which there is a sound plan to ensure that participants will be assisted both to increase their INCOMES and to maximize their ability to LIVE INDEPENDENTLY (5 points)

3. Project and Client Accessibility: _____ of 10

- A. Extent to which the applicant identifies specific and appropriate programs (street outreach and shelters) from which it obtains referrals of potential eligible program participants that will ensure the project operates at full capacity and that eligible persons are served (coming from the streets or shelter for all programs. Must also be chronically homeless for PSH, and must prioritize persons with the most severe needs for permanent housing)
- B. Agreement to participate in the Coordinated Entry/Assessment System
- C. Project does not present barriers to entry (i.e. length of sobriety, income, criminal background, number of children, gender of head of household, family composition, LGBTQ status)

NY-602 Orange County Housing Consortium
New Project Scoring Policy (Both Reallocation and Bonus)

Purpose: The purpose of this policy is to ensure that an objective and universal procedure and instrument is utilized by the Scoring/Ranking Committee in determining the weighted value of each new project which is presented either as a Bonus Project or a Reallocation Project and as a means to guide the ranking of new projects within the overall ranking procedure.

The scoring criteria has been developed by the OCHC membership to conform to HUD's Threshold Review. Additionally, the Project Quality section of the instrument is consistent with the information requested of New Project applicants in the Standard Application Form.

Policy: It is the policy of the Orange County Housing Consortium to score all New Project Applications formulated with both Bonus and Reallocation dollars submitted by applicants for funding in response to the OCHC's Call For Proposals in a fair and objective manner.

Procedure:

>Throughout the year at all General Membership meetings, member are advised of the prospect of New Projects being created during the COC Program application cycle.

>Upon announcement of the COC Program Competition, the OCHC Board President issues a jurisdiction-wide Call For Proposals and includes guidance for submission of Letters of Intent.

>The Standard Application Form (which is a modification of the New Project form contained in esnaps) and Scoring Criteria for New Projects is sent to all interested parties and contact information for technical assistance is provided.

4. Timeliness: _____ of 10

A. Applicant clearly describes a viable plan for rapid implementation of the program documenting how the project will be ready to begin housing the first program participant within 6 months of the award.

5. Cost: _____ of 15

6. Accuracy of Budgets/Charts _____ of 20

TOTAL SCORE: _____ of 100

BONUS POINTS (One point for each)

1. Applicant has never been the recipient of HUD COC Funding: _____ of 1

2. Applicant has actively participated in OCHC meetings/planning: _____ of 1

3. Applicant has participated in annual Point-in-Time Count _____ of 1

4. Applicant has experience with a Data Management System like HMIS _____ of 1

5. Applicant participates in the Coordinated Entry/Assessment System _____ of 1

TOTAL BONUS POINTS _____ of 5

FINAL TOTAL SCORE (Score plus Bonus Points) _____ of 105

>The Executive Committee of the Board appoints a non-conflict Scoring/Ranking Committee comprised of Homeless/COC Subject Matter Expert Stakeholders.

>The Committee utilizes the New Project Scoring Instrument (see attached) and scores each project accordingly.

>The preliminary score results are sent to all New Project applicants who are requested to put into writing any grievance to the Board President within 24 hours of receipt.

>The Executive Committee will meet with representatives of the Agency which has submitted a grievance to ensure that the scoring was performed accurately.

>The decision of the Board is final. Rejected projects are advised in writing of their right to submit a **SOLO PROJECT** according to HUD's policies and procedures.

NY-602 Orange County Housing Consortium

Renewal Project Scoring Policy

Purpose: Except for HMIS and the COC Planning Coordinator, all current projects and newly developed PSH beds have been dedicated to individuals and families who are chronically homeless. All PSH turn-over beds are prioritized for the Chronically Homeless as well. Annually the OCHC evaluates the performance of all projects based on established OCHC performance measures to: ensure compliance with HUD requirements; to preserve funding for high performing projects and; when necessary, shift investments from lower performing projects which are at risk of losing HUD funding to new projects that help advance our community's goal of reducing homelessness and which are aligned with HUD priorities.

The scoring criteria has been developed by the OCHC membership to conform to HUD's policy priorities and have been formulated to be standard, transparent and fair for all projects which for our COC are exclusively Permanent Supportive Housing.

Policy: It is the policy of the Orange County Housing Consortium to score all COC program projects which intend to apply for renewal funding prior to the submission of the renewal applications and the final ranking of COC projects.

Procedure:

- Upon announcement of the COC Program Competition the OCHC Board President requests of each funded project a Letter of Intent to Renew to be submitted with the most recent APR for the project.
- The Executive Committee of the Board appoints a non-conflict Scoring/Ranking Committee comprised of Homeless/COC Subject Matter Expert Stakeholders.
- The Committee, utilizing the Renewal Evaluation Scoring Instrument (see attached) and the respective APR, scores each project for renewal and ranks them in descending order,
- The preliminary score results and rankings are sent to all renewal projects who are requested to put into writing any grievance to the Board President within 24 hours of receipt.
- The Executive Committee will meet with representatives of a project which has submitted a grievance to ensure that the scoring was performed accurately.

Ny-602 Orange County Housing Consortium

Ranking and Prioritization Policy and Plan

Purpose: The purpose of this Ranking and Prioritization Policy and Plan is to ensure that the Orange County Housing Consortium has fulfilled due diligence in determining how to most effectively utilize HUD funding resources to advance the goal of preventing and ending homelessness in our local community. Further, the Policy and Plan fulfill the HUD requirement to prioritize and rank as contained in the NOFA.

Policy: It is the policy of the OCHC to annually evaluate and rank for prioritization all projects to be submitted for funding under the COC Consolidated Application following the Two Tier methodology as prescribed by HUD.

Procedure: This policy and plan is integrated into the following OCHC Policies: **Renewal Project Application Scoring Policy; New Project Application Scoring Policy; Reallocation Policy and Plan.**

The OCHC prioritizes and ranks projects after evaluating and scoring all new and renewal projects within the COC utilizing the two scoring (Renewal and New) instruments respectively which have been designed to be objective and universal.

The Executive Committee of the Board appoints a non-conflict Scoring/Ranking Committee comprised of Homeless/COC Subject Matter Expert stakeholders. The Committee is trained by the Board in the application of the Renewal Project instrument against the APR and the application of the New Project scoring instrument against the New Project Application.

Additionally, the Committee is trained on the HUD Homeless Policy and Program Priorities so that they understand clearly the context within which their scoring and ranking duty is integrated and meaningful.

Finally, they are trained to understand the specific performance measure benchmarks in each of the instruments as they evaluate each project with the following foundational questions:

- >Does the project prioritize the most vulnerable populations?
- >How well is the project performing in achieving outcomes?
- >Does the project use a Housing First Model?
- >Has the project improved it's services over the past year?
- >Does the project have strong HMIS participation and data quality?
- >Does the project have a budget that makes sense?
- >Does the project fully participate in the COC's Coordinated Entry System?
- >Does the project coordinate with other resources effectively?
- >Does the project contribute towards goals and activities in the COC's strategic jplan?

Special Note: These same questions are used to frame Corrective Action Plans for poor performing Projects.

In accordance with this policy and HUD's guidance under the 2016 NOFA, the Orange County Housing Consortium will prioritize projects as presented here:

TIER 1: Valued at 93% Annual Renewal Demand (ARD)

A. Permanent Supportive Housing projects (renewing, first time renewal, new re-allocated, new bonus)

B. Rapid Re-Housing projects (new reallocated, new bonus)

C. HMIS

>Within Project component ranked according to score

>Projects with equal scores and same component are rank alphabetically

>Within project component rank projects renewing for the first time that have not completed an APR, and thus do not have a renewal score at the end of that funding component. For example: PSH projects renewing for the first time will be the last ranked under PSH projects.

>It is possible for a project to "straddle" Tier 1 and Tier 2 depending on the prioritization of the allocation of 93% of the ARD

TIER 2: Project components will be organized to best maximized the COC Consolidated Grant Overall Score

1. Tier 2 will be valued at 7% of the Annual Renewal Demand (ARD) plus and PH Bonus Funding.
2. Projects will be ranked in Tier 2 as follows:
 - A. Renewal project applications ranked according to renewal score
 - B. Reallocation and Bonus Project applications ranked according to new project Scores.
 - C. Projects will be ranked until there are no more funds remaining in Tier-2.

COC Planning Coordinator Project is not ranked.

NY-602 Orange County Housing Consortium
New Project Scoring Policy (Both Reallocation and Bonus)

Purpose: The purpose of this policy is to ensure that an objective and universal procedure and instrument is utilized by the Scoring/Ranking Committee in determining the weighted value of each new project which is presented either as a Bonus Project or a Reallocation Project and as a means to guide the ranking of new projects within the overall ranking procedure.

The scoring criteria has been developed by the OCHC membership to conform to HUD's Threshold Review. Additionally, the Project Quality section of the instrument is consistent with the information requested of New Project applicants in the Standard Application Form.

Policy: It is the policy of the Orange County Housing Consortium to score all New Project Applications formulated with both Bonus and Reallocation dollars submitted by applicants for funding in response to the OCHC's Call For Proposals in a fair and objective manner.

Procedure:

>Throughout the year at all General Membership meetings, member are advised of the prospect of New Projects being created during the COC Program application cycle.

>Upon announcement of the COC Program Competition, the OCHC Board President issues a jurisdiction-wide Call For Proposals and includes guidance for submission of Letters of Intent.

>The Standard Application Form (which is a modification of the New Project form contained in esnaps) and Scoring Criteria for New Projects is sent to all interested parties and contact information for technical assistance is provided.

4. Timeliness: _____ of 10

A. Applicant clearly describes a viable plan for rapid implementation of the program documenting how the project will be ready to begin housing the first program participant within 6 months of the award.

5. Cost: _____ of 15

6. Accuracy of Budgets/Charts _____ of 20

TOTAL SCORE: _____ of 100

BONUS POINTS (One point for each)

1. Applicant has never been the recipient of HUD COC Funding: _____ of 1

2. Applicant has actively participated in OCHC meetings/planning: _____ of 1

3. Applicant has participated in annual Point-in-Time Count _____ of 1

4. Applicant has experience with a Data Management System like HMIS _____ of 1

5. Applicant participates in the Coordinated Entry/Assessment System _____ of 1

TOTAL BONUS POINTS _____ of 5

FINAL TOTAL SCORE (Score plus Bonus Points) _____ of 105

NY-602 Orange County Housing Consortium
New Project Scoring Policy (Both Reallocation and Bonus)

Purpose: The purpose of this policy is to ensure that an objective and universal procedure and instrument is utilized by the Scoring/Ranking Committee in determining the weighted value of each new project which is presented either as a Bonus Project or a Reallocation Project and as a means to guide the ranking of new projects within the overall ranking procedure.

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>The preliminary score results are sent to all New Project applicants who are requested to put into writing any grievance to the Board President within 24 hours of receipt.

>The Executive Committee will meet with representatives of the Agency which has submitted a grievance to ensure that the scoring was performed accurately.

>The decision of the Board is final. Rejected projects are advised in writing of their right to submit a **SOLO PROJECT** according to HUD's policies and procedures.

NY-602 Orange County Housing Consortium

Reallocation Policy and Plan

Purpose: The purpose of the Reallocation Policy and Plan is to ensure that funding resources are targeted on an annual basis to meet the needs of those homeless in our community who are most vulnerable measured against HUD's prioritization guidance.

The Orange County Housing Consortium utilizes objective and performance based criteria and outcome data to ensure that we are strategically allocating all federal, state and local resources within our jurisdiction to the most effective projects and interventions that are proving to reduce homelessness.

Annually, the OCHC is required to rank all projects submitted by applicants (both renewal and new) to be prioritized and included for funding under the COC Program Competition. HUD encourages COC's to reallocate funds from renewal projects to make available funding for new projects which create increased capacity for permanent housing.

Besides objective performance-based criteria used to evaluate presently funded projects, the OCHC fulfills its responsibility to strategically focus resources by assessing projects and interventions for potential reallocation within the context of and alignment with: The Federal Strategic Plan: Opening Doors; HUD's Homeless Policy and Program Priorities as contained in the NOFA; the HEARTH Act COC Performance Measures and; the OCHC priorities.

Policy: It is the policy of the Orange County Housing Consortium to annually fulfill its responsibility to inventory all local, state and federal resources to evaluate all projects and interventions dedicated to preventing and ending Homelessness which use such resources, and to identify underutilized resources or resources not meeting priorities which can be either voluntarily or involuntarily reallocated for new projects which meet the prescribed priorities.

Procedures: The OCHC has reached consensus that actual reallocation from HUD funded projects will not be an annual mandate as the present projects are very effectively serving many of our most fragile homeless households with high-risk vulnerability and severity of need.

The concern is that great care must be taken through the reallocation process so that valuable projects are not defunded which could result in destabilizing those homeless who are served by these projects. This does not mean that the OCHC does not value reallocation when necessary. It does mean that before a project is defunded, the OCHC must responsibly ensure that a relocation plan for the participants in a project being considered for defunding is in place to protect the stability of the present participants and/or that funders with priorities better suited to sustain these projects have been identified and engaged.

Voluntary Reallocation

A funded COC project can voluntarily reallocate all or part of their present award amount if they meet the following thresholds:

- >That they have indicated in writing to the Board that they are no longer receptive to receiving HUD funding and have worked out a plan to serve the participants in their project in an alternative and effective manner;
- >That they have indicated in writing to the OCHC Board a decision to reallocate all or part of their present funding to a new project;
- >That they are proposing a new project(s) aligned with PSH for Chronically Homeless or RR for individuals and families coming from shelter or the street;
- >That in all matters they have demonstrated their capacity to operate a project and that their present project is reasonably compliant with operating and performance measures and expectations;
- >That an adequate plan has been developed by the project to ensure the continued housing stability of project participants who will no longer be served under HUD funding;
- >That the new proposed project with reallocated funds is submitted to the Scoring/Ranking Committee as prescribed;
- >The final reallocation decisions are made by the Board after considering the recommendation of the Scoring/Ranking Committee.

NY-602 Orange County Housing Consortium

Reallocation Policy and Plan

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- >That they have indicated in writing to the OCHC Board a decision to reallocate all or part of their present funding to a new project;
- >That they are proposing a new project(s) aligned with PSH for Chronically Homeless or RR for individuals and families coming from shelter or the street;
- >That in all matters they have demonstrated their capacity to operate a project and that their present project is reasonably compliant with operating and performance measures and expectations;
- >That an adequate plan has been developed by the project to ensure the continued housing stability of project participants who will no longer be served under HUD funding;
- >That the new proposed project with reallocated funds is submitted to the Scoring/Ranking Committee as prescribed;
- >The final reallocation decisions are made by the Board after considering the recommendation of the Scoring/Ranking Committee.

Involuntary Reallocation

The Orange County Housing Consortium will consider involuntary reallocation in the following cases:

- >A funded agency which has overestimated its ability to meet the respective outcomes as agreed even after guidance with a Corrective Action Plan;
- >A funded agency which has overestimated project costs and is at risk of returning a portion of unspent approved project funding to HUD;
- >A funded Agency which receives a score of 70 or less as a result of the NOFA project renewal scoring cycle and fails over the next contract year to demonstrate a score of 80 or better on the next cycle, will automatically forfeit the right to funding.

Special Note: At the conclusion of each NOFA Renewal Project Scoring cycle the OCHC board will meet with the administration of the poor performing project and outline a Corrective Action Plan which will be required of the agency to follow. Technical assistance will be provided as needed and Plan reviews will be conducted every 3 months during the 12 months after the NOFA scoring cycle.

NY-602 Orange County Housing Consortium

Scoring Instrument for New COC Project Applications (Reallocated and Bonus Funding)

Name of Project & Sponsor: _____ Date: _____

Reviewer's Name (please print): _____

SECTION I. Threshold Review:

Purpose: to determine whether applicant meets basic eligibility requirements for funding. Projects that do not meet all of the threshold criteria outlined below will not be further reviewed

Threshold Review Criteria:

- Eligible projects/populations
 - All projects must be for new Permanent Supportive Housing serving exclusively chronically homeless singles and/or families OR new rapid re-housing serving exclusively homeless households with children living on the streets or in emergency shelter.
 - Projects must be for 1 year terms and can request funds for operating, leasing, rental assistance and/or supportive services.
 - No more than 7% of the program expense budget can be for administrative costs
 - All projects must be able to meet the following threshold requirements as:
 - Project applicants and sub-recipients must meet eligibility requirements as described in the CoC program interim rule (i.e., only nonprofit organizations, States, local governments, and instrumentalities of State or local governments are eligible to apply) and be able to provide evidence of eligibility (e.g., nonprofit documentation)

- Project applicants and sub-recipients must demonstrate the financial and management capacity and experience to carry out the project and administer federal funds (e.g., by demonstrating experience with similar projects and with successful administration of other federal funds.)
- The population served must meet program eligibility requirements, including:
 - For PSH projects, all households must have a qualifying HUD disability and be chronically homeless (see Section VI: Definitions)
 - For RRH projects, all participants must be families with children living on the streets or in emergency shelter
- Projects must be cost effective (i.e., not deviating substantially from the norm in that locale for the type of structure or kind of activity).
- Project applicants must agree to participate in HMIS or be excluded from participation under domestic violence provisions.
- Projects must administer their programs in the most integrated setting appropriate to the needs of qualified homeless people with disabilities (i.e., enabling participants to interact with others without disabilities to the fullest extent possible).
- Eligible localities: Projects must be located within the CoCs geographic area.
- Match and Leveraging: Applications must meet HUD's cash match requirements as defined in the CoC Program Interim Rule (i.e., the recipient or sub-recipient must match all grant funds, except for leasing funds, with no less than 25% of funds or in-kind contributions from other sources). In addition, applications must have at least 150% of the amount of the HUD funding request in leveraging.

PIT Count: Projects must agree to participate in the annual PIT count.



Memorandum of Understanding

between

The Corporation for AIDS Research, Education and Services, Incorporated
(CARES, Inc.)

and

NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC

I. Purpose and Scope

NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC has requested CARES, Inc. implement and maintain a Homeless Management Information System (HMIS) in compliance with HUD's requirements and standards.

CARES, Inc. agrees to abide by the below purpose of the HMIS:

- To meet HUD's requirement to produce an unduplicated count of homeless
- To develop new means of regional collaboration
- To facilitate continuity of care in homeless services
- To develop programs that are responsive to individuals' needs

In 2001, Congress directed the U.S. Department of Housing and Urban Development (HUD) to implement a national data collection system to produce an unduplicated count of persons using homeless services. The Homeless Management Information System (HMIS) is a computerized data collection system that will be used by multiple agencies to capture the number of persons utilizing services, their characteristics and demographic information.

The Capital Region HMIS (CARES Inc.) has a tremendous capacity to strengthen the collaboration among homeless service providers. Utilizing this coordinated system to count and track homeless trends, CARES HMIS will allow providers to collect data using a universal language. Methods and procedures for recording use of service will be standardized, thereby giving all service providers a common denominator for discussions about the quantity and quality of service. Perhaps most important, homeless service providers will be working together in a new manner to follow those activities and trends that transcend the individual agency



HMIS Goals

- Unduplicated count: The HMIS will provide an unduplicated count of the number of individuals accessing services from homeless service providers in NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC.
- Service tracking and trends: The HMIS will identify demographic and service utilization trends.
- Streamlined referral process: The HMIS will create a comprehensive data-base of homeless services throughout NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC
- Enhanced service delivery: Reviewing client service trends, the HMIS will reveal service areas in need of enhancement and growth.
- Information for policymaking: Aggregate data will be shared with homeless service advocates, government officials and researchers. This information will better inform our understanding of homelessness and guide public policy and program development.

HMIS Participation

All recipients of HUD funds will be required to participate in the HMIS as will some Federal Partners. This includes recipients of Emergency Shelter Grant (ESG) funds, Supportive Housing Program (SHP), Shelter Plus Care (S+C), Section 8 Mod Rehab for SRO, Housing Opportunities for Persons with AIDS (HOPWA) and more recently, Homelessness Prevention and Rapid Re-housing Program (HPRP), Supportive Services for Veteran Families (SSVF) and Runaway Homeless Youth (RHY). In addition, HUD encourages participation of other federal programs that serve homeless persons. Participation of other organizations that do not receive HUD Continuum of Care funding is voluntary, but strongly encouraged in order to achieve an accurate picture of homeless services in the region.

Benefits to Lead Agency and the Continuum of Care

In addition to fulfilling the HUD requirements, participation in the HMIS will enable Lead Agency and NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC (CoC) to report accurate statistical data to funders and policy makers including information on clients' financial resources, county of origin, and use of services. It will ensure that all local providers are using a common intake, thereby providing the most effective and efficient service to clients. In addition, individual agencies will benefit from the ability to electronically manage their client records and generate reports in a quick and easy manner.

CARES and the HMIS

CARES, Inc. is a not-for-profit agency whose mission is assisting local communities in expanding housing and other resources for homeless persons and/or persons with disabilities. CARES was selected to serve as the administrator of the Homeless Management Information System (HMIS) in the Capital Region because of its involvement and knowledge of the service provision in each of these communities. In addition, CARES serves as HMIS administrators for 24 counties within 13 Continuums of Care in NYS. As the HMIS administrators, CARES is responsible for promoting the use of a regional HMIS, implementing the HMIS, providing computer training to agency users, and providing on-going technical assistance to all service providers participating in the HMIS.

II. MOU Term

The term of this MOU Agreement is the period within which the project responsibilities of this agreement shall be performed. The term is for the period of the HUD HMIS contract year and continues until terminated by one or both parties.



III. CARES, Inc. Responsibilities

CARES, Inc. shall undertake the following activities during the duration of the MOU term:

- Monitor adherence of all participating agencies in NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC to applicable federal and state laws and regulations and program guidelines and report findings to the HMIS Data Committee and HMIS Advisory Committee at least quarterly.
- Review and approve all documentation evidencing NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC performance of services as set forth in the Scope of Work and monitor NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC performance compliance with the MOU.

Additionally, as the HMIS System Administrator, CARES, Inc. shall undertake the following activities during the duration of the MOU term:

- Selection of a software vendor and maintaining the relationship with this software vendor.
- Ensuring software securities are up-to-date and protecting all individual client data from unauthorized viewing.
- Training on privacy standards at each participating agency.
- Complying with HIPAA regulations as required by covered entities.
- Providing regular user training to ensure all users are knowledgeable on the software system
- Providing technical assistance for all system users
- Producing and distributing regular reports to NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC
- Producing additional reports as required by HUD and requested by member agencies.

IV. NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC Responsibilities

NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC shall undertake the following activities during the duration of the MOU term:

Responsibilities of NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC

As the Continuum of Care coordinating body, Lead Agency is responsible for the following activities:

- Encourage the participation of all members in the HMIS
- Require all new users to attend training by CARES, Inc. prior to being assigned a user license
- Review CoC level reports and provide feedback on the data provided to both NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC and the HMIS System Administrator as needed.
- Support CARES, Inc.'s efforts to secure funds to maintain the HMIS.
- Ensure participating agencies maintain the rules and responsibilities outlined in the CARES Regional HMIS policy and procedure manual.
- Convene and maintain a Data Quality sub committee

Participating Agency Responsibilities

The participating agency is responsible for all activities associated with agency staff access and use of the Foothold Software System (AWARDS). The agency will be held responsible for any misuse of the software system by the designated staff.

It is required that each participating agency:

- Review and sign in agreement with the CARES/Capital District HMIS Policy and Procedure Manual.



- Establish operating practices to ensure organizational adherence to the HMIS Policies and Procedures.
- Establish a privacy policy to ensure the protection the confidential client data and provide to CARES, Inc.
- Communicate operating practices including privacy protection and User responsibilities to agency users. Document that each User understands and accepts the User responsibilities.
- Monitor compliance and periodically review control decisions.
- Edit and update agency information, including staff, location, and capacity, as needed.
- Grant access to the software system for Users authorized by the agency's Executive Director by creating usernames and passwords
- Send staff to trainings on the uses of the Foothold software system including a review of the CARES/ Capital Region HMIS Policies and Procedures, and any agency operating practices and privacy notice.
- Notify all Users in their agency of interruptions in service.
- Detect and respond to violations of the Policies and Procedures or agency procedures.
- Maintain complete and accurate client records.

V. Funding

CARES, Inc. will work with NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC to procure adequate funding for programs funded by the Continuum of Care grant to maintain access to the HMIS with all attending supports and services as outlined above, including, but not limited to, grant funding from the Continuum of Care Grant Award and community sourced cash matches.

To keep the CoC cost burden of the HMIS to a minimum, non Continuum of Care funded programs (such as SSVF, RHY, HOPWA, ESG, etc) required by any funding source to use the HMIS will be required to separately contract with CARES, Inc. for inclusion in the HMIS. CARES, Inc. will work with all such programs and agencies to secure appropriate funding. Programs falling under this category, even those within agencies already participating in the HMIS with CoC funded or voluntary programs, will not be set up or given user access until a signed contract has been delivered.

VII. Modification and Termination


- This agreement may be cancelled or terminated without cause by either party by giving (90) calendar days advance written notice to the other party. Such notification shall state the effective date of termination or cancellation and include any final performance and/or payment invoicing instructions/requirements.
- Any and all amendments must be made in writing and must be agreed to and executed by the parties before becoming effective.
- It is mutually agreed that if the funding of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC shall have no liability to pay any funds whatsoever to CARES, Inc. and CARES, Inc shall not be obligated to perform any provisions of this Agreement for which they are not reimbursed.

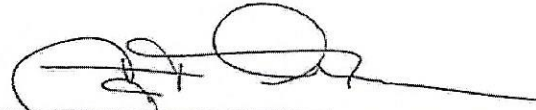


VIII. Effective Date and Signature

This MOU shall be effective upon the signature of CARES, Inc. and NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC authorized officials. It shall be in force from 3/1/18-2/28/19. CARES, Inc. and NY-602 - NEWBURGH, MIDDLETOWN/ORANGE COUNTY COC indicate agreement with this MOU by their signatures.

Signatures and dates


Authorized signature from CARES, Inc.


Authorized signature from NY-602 - NEWBURGH,
MIDDLETOWN/ORANGE COUNTY COC

8/15/17
Date

8/10/17
Date

2017 HDX Competition Report

PIT Count Data for NY-602 - Newburgh/Middletown/Orange County CoC

Total Population PIT Count Data

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count	343	350
Emergency Shelter Total	266	271
Safe Haven Total	0	0
Transitional Housing Total	57	49
Total Sheltered Count	323	320
Total Unsheltered Count	20	30

Chronically Homeless PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	33	17
Sheltered Count of Chronically Homeless Persons	15	11
Unsheltered Count of Chronically Homeless Persons	18	6

Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	50	55
Sheltered Count of Homeless Households with Children	50	55
Unsheltered Count of Homeless Households with Children	0	0

Homeless Veteran PIT Counts

	2011	2016	2017
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	19	2	2
Sheltered Count of Homeless Veterans	9	0	1
Unsheltered Count of Homeless Veterans	10	2	1

2017 HDX Competition Report

HIC Data for NY-602 - Newburgh/Middletown/Orange County CoC

HMIS Bed Coverage Rate

Project Type	Total Beds in 2017 HIC	Total Beds in 2017 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	221	17	184	90.20%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	58	0	58	100.00%
Rapid Re-Housing (RRH) Beds	0	0	0	NA
Permanent Supportive Housing (PSH) Beds	336	0	283	84.23%
Other Permanent Housing (OPH) Beds	0	0	0	NA
Total Beds	615	17	525	87.79%

PSH Beds Dedicated to Persons Experiencing Chronic Homelessness

Chronically Homeless Bed Counts	2016 HIC	2017 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	164	197

Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC
RRH units available to serve families on the HIC		

2017 HDX Competition Report

HIC Data for NY-602 - Newburgh/Middletown/Orange County CoC

Rapid Rehousing Beds Dedicated to All Persons

All Household Types	2016 HIC	2017 HIC
RRH beds available to serve all populations on the HIC		

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for NY-602 - Newburgh/Middletown/Orange County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)				
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1. Persons in ES and SH	1192	1188	1295	57	58	55	-3	40	40	38	-2
1.2. Persons in ES, SH, and TH	1346	1340	1442	71	71	67	-4	49	49	46	-3

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference		
1.1. Persons in ES and SH	-	1295	-	67	-	-	42			
1.2. Persons in ES, SH, and TH	-	1442	-	82	-	-	55			

2017 HDX Competition Report FY2016 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)			Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0%
Exit was from ES	56	443	9%	8	41	9%	1	24	5%	6	34	8%	99	22%
Exit was from TH	26	108	5%	0	5	5%	0	2	2%	0	12	11%	19	18%
Exit was from SH	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0%
Exit was from PH	23	33	0%	0	0	0%	0	1	3%	1	0	0%	1	3%
TOTAL Returns to Homelessness	105	584	8%	8	46	8%	1	27	5%	7	46	8%	119	20%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

8/10/2017 1:28:14 PM

2017 HDX Competition Report FY2016 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	495	343	-152
Emergency Shelter Total	303	266	-37
Safe Haven Total	0	0	0
Transitional Housing Total	47	57	10
Total Sheltered Count	350	323	-27
Unsheltered Count	145	20	-125

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	1349	1351	1451	100
Emergency Shelter Total	1195	1198	1303	105
Safe Haven Total	0	0	0	0
Transitional Housing Total	232	232	231	-1

2017 HDX Competition Report FY2016 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	188	149	159	10
Number of adults with increased earned income	21	18	13	-5
Percentage of adults who increased earned income	11%	12%	8%	-4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	188	149	159	10
Number of adults with increased non-employment cash income	24	17	18	1
Percentage of adults who increased non-employment cash income	13%	11%	11%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	188	149	159	10
Number of adults with increased total income	41	33	29	-4
Percentage of adults who increased total income	22%	22%	18%	-4%

2017 HDX Competition Report FY2016 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	164	63	52	-11
Number of adults who exited with increased earned income	25	13	13	0
Percentage of adults who increased earned income	15%	21%	25%	4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	164	63	52	-11
Number of adults who exited with increased non-employment cash income	32	15	8	-7
Percentage of adults who increased non-employment cash income	20%	24%	15%	-8%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	164	63	52	-11
Number of adults who exited with increased total income	54	28	20	-8
Percentage of adults who increased total income	33%	44%	38%	-6%

2017 HDX Competition Report FY2016 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1150	1149	1296	147
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	170	172	231	59
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	980	977	1065	88

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1207	1205	1346	141
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	182	189	241	52
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1025	1016	1105	89

2017 HDX Competition Report FY2016 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	0	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0	0
% Successful exits				

Metric 7b.1 – Change in exits to permanent housing destinations

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	1318	1321	1383	62
Of the persons above, those who exited to permanent housing destinations	762	766	618	-148
% Successful exits	58%	58%	45%	-13%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	423	368	383	15
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	386	314	344	30
% Successful exits/retention	91%	85%	90%	4%

2017 HDX Competition Report
FY2016 - SysPM Data Quality
NY-602 - Newburgh/Middletown/Orange County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

2017 HDX Competition Report FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	205	183	184	196	52	49	48	58	277	291	299	306								
2. Number of HMIS Beds	159	139	140	181	52	49	48	58	259	268	271	272								
3. HMIS Participation Rate from HIC (%)	77.56	75.96	76.09	92.35	100.00	100.00	100.00	100.00	93.50	92.10	90.64	88.89								
4. Unduplicated Persons Served (HMIS)	276	1342	1322	1446	0	0	0	0	294	314	361	363	0	0	0	0	0	0	0	2
5. Total Leavers (HMIS)	177	1162	1166	1287	0	0	0	0	45	52	55	72	0	0	0	0	0	0	0	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	50	236	181	334	0	0	0	0	5	2	1	3	0	0	0	0	0	0	0	0
7. Destination Error Rate (%)	28.25	20.31	15.52	25.95					11.11	3.85	1.82	4.17								

2017 HDX Competition Report

Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2017 PIT Count	1/27/2017	

Report Submission Date in HDX

	Submitted On	Met Deadline
2017 PIT Count Submittal Date	4/28/2017	Yes
2017 HIC Count Submittal Date	4/28/2017	Yes
2016 System PM Submittal Date	5/26/2017	Yes